

8/1/77

Introduced by: Mike Lowry
Ruby Chow
Paul Barden
77-673

ORDINANCE NO. 3349

1 AN ORDINANCE making an appropriation in the amount
2 of \$190,000 to the Youth Services Facilities Con-
3 struction Fund and \$550,000 to the Building Modern-
4 ization Construction Fund from Federal Shared Revenue
5 funds for code improvement projects at the Youth
6 Services Center and a new Federal Way Courthouse
7 and revising the 1977 Capital Improvement Budget
8 and amending Ordinance No. 2988, Sections 60 and
9 70, attachment No. 1, as amended.

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. There is hereby approved and adopted an appropriation in
12 the amount of \$190,000 to the Youth Services Facilities Construction Fund
13 and \$550,000 to the Building Modernization Construction Fund from Federal
14 Shared Revenue funds for code improvement projects at the Youth Services
15 Center and a new Federal Way Courthouse.

16 SECTION 2. Ordinance No. 2988, Section 60, as amended, is hereby
17 amended to read as follows:

18 From the Federal Shared Revenue Fund, including the several entitle-
19 ments below, the following appropriations to the Building Modernization
20 Fund for the following named projects are hereby adopted:

21 From Federal Shared Revenue Entitlements 1 and 2:

Project No.	Project Name	Amount
002018	Governmental Centers	\$100,000
002009	Building Remodeling 1% for the arts	\$ 3,728

22 From Federal Shared Revenue Entitlement 6:

004059	Medical Examiner Facility	\$ 10,312
002019	Building Remodeling	\$ 6,016
002009	Building Remodeling 1% for the arts	\$ 1,960

23 From Federal Shared Revenue Entitlement 8:

<u>002069</u>	<u>Federal Way Courthouse</u>	<u>\$550,000</u>
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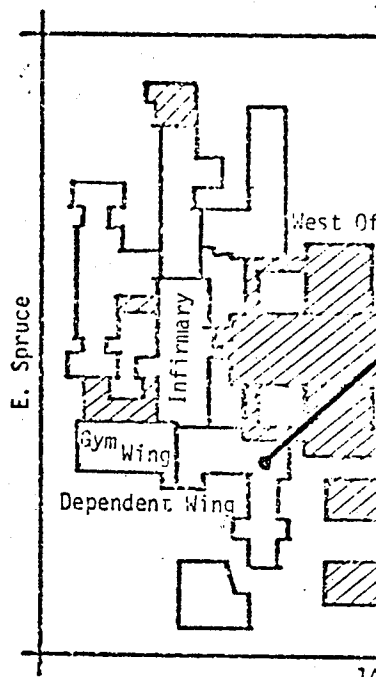
Project: 006022 Dependent Wing Elect./Mech.

Printing Date:

Description:

Council District: No. 5
CIP Planning Area: Seattle

Total renovation of the existing mechanical systems in the dependent home wing. Total renovation of the existing electrical system in the dependent home wing.



Cost Data:

Original Cost Estimate 1975 \$71,000

Status:

Project Data:

FUND	00335	YOUTH SERVICES FACILITIES	CENSUS TRACT	86
DEPT	0575	JUVENILE SERVICES - 335 C.I.P.	DEPT PRIORITY REQUEST	
LOW ORG	2100	C.I.P. ADMINISTRATION	LOCATION	YOUTH SERVICES CENTER
PROG		LAW, SAFETY & JUSTICE	COUNCIL DISTRICT:	005
SUBPGM		CONFINEMENT & REHABILITATION		

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN T		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING			\$ 7,000			
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION			59,805			
4. EQUIPMENT & FURNISHINGS						
5. CONTINGENCY			7,000			
6. ARTISTIC FURNISHINGS			745			
.... ANNUAL PROJECT TOTAL			\$74,550			
.... 77-82 PROJECT COST	\$74,550					
.... TOTAL PROJECT COST	\$74,550					

REVENUE SOURCES						
37241 CONTRIBUTION-FEDERAL SHARED REVENUE (A)			\$74,550			
.... ANNUAL REVENUE TOTAL			\$74,550			
.... TOTAL REVENUE	\$74,550	(\$74,550	-AVAILABLE			-PENDING)

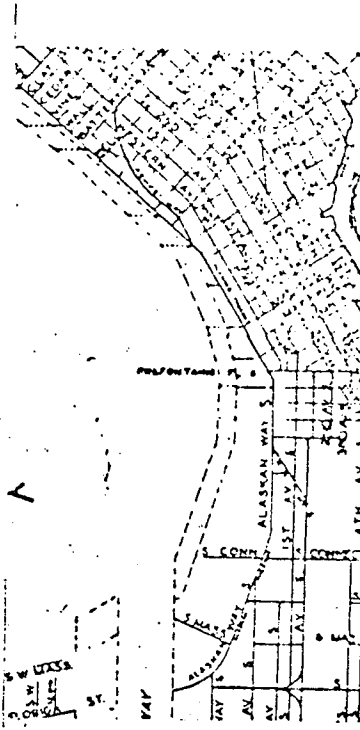
Project: 006025 Electrical Switchboard

Project No.

Description:

Council District: No. 5
CIP Planning Area: Seattle

The existing main switchboard located at the Youth Services Center is old and subject to regular costly repair due to the unavailability of parts which have been discontinued. A new switchboard is necessary to avoid future unnecessary repair costs.



Cost Data:

Status:

Original Cost Estimate (1977) \$20,000

Project Data:

FUND	00335 YOUTH SERVICES FACILITIES	CENSUS TRACT	86
DEPT	0575 JUVENILE SERVICES - 335 C.I.P.	DEPT PRIORITY REQUEST	
LOW ORG	2100 C.I.P. ADMINISTRATION	LOCATION	YOUTH SERVICES CENTER
PROG	LAW, SAFETY & JUSTICE	COUNCIL DISTRICT:	005
SUBPGM	CONFINEMENT & REHABILITATION		

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN T		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING			\$ 1,000			
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION			17,790			
4. EQUIPMENT & FURNISHINGS			2,000			
5. CONTINGENCY			210			
6. ARTISTIC FURNISHINGS						
.... ANNUAL PROJECT TOTAL			\$21,000			
.... 77-82 PROJECT COST	\$21,000					
.... TOTAL PROJECT COST	\$21,000					

REVENUE SOURCES						
37241 CONTRIBUTION-FEDERAL SHARED REVENUE (A)			\$21,000			
.... ANNUAL REVENUE TOTAL			\$21,000			
.... TOTAL REVENUE	\$21,000	(\$21,000	-AVAILABLE			-PENDING)

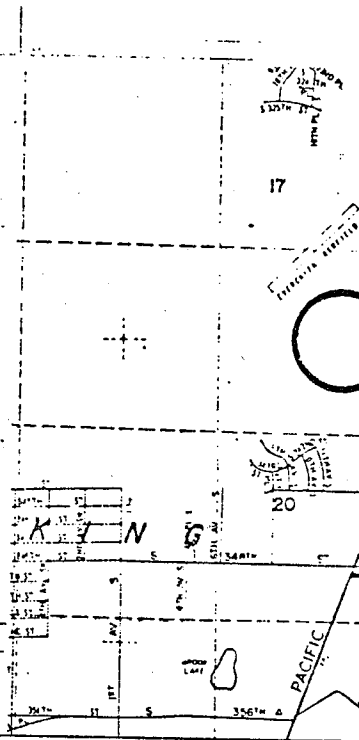
Project: 002069 FEDERAL WAY COURTHOUSE

Printing Date

Description:

Purchase property, design, construct and equip a two-courtroom District Court Facility in the Federal Way area.

Council District: No. 7
CIP Planning Area: Federal Way



Cost Data:

Original Cost Estimate (1977) \$567,000

Status:

Design in progress.

Project Data:

FUND 00331 BUILDING MODERNIZATION CONSTRUCTION
DEPT 0336 ARCHITECTURE DIVISION
LOW ORG 2607 C.I.P. ADMINISTRATION
PROG GENERAL GOVERNMENTAL SERVICES
SUBPGM JUDICIAL FACILITIES

CENSUS TRACT 303
DEPT PRIORITY REQUEST
LOCATION 11th AVENUE SOUTH & SOUTH 336th ST
COUNCIL DISTRICT: 007

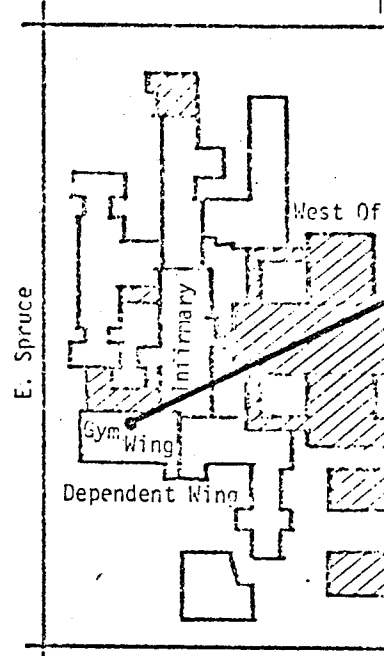
OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN T		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING			\$ 33,000			
2. ACQUISITION OR RIGHT-OF-WAY			130,000			
3. CONSTRUCTION			334,000			
4. EQUIPMENT & FURNISHINGS			37,000			
5. CONTINGENCY			44,965			
6. ARTISTIC FURNISHINGS			4,535			
.... ANNUAL PROJECT TOTAL			\$583,500			
.... 77-82 PROJECT COST	\$583,500					
.... TOTAL PROJECT COST	\$583,500					
REVENUE SOURCES						
37201 CONTRIBUTION-CURRENT EXPENSE (A)			\$ 33,500			
37241 CONTRIBUTION-FED SHARED REVENUE (A)			550,000			
.... ANNUAL REVENUE TOTAL			\$583,500			
.... TOTAL REVENUE	\$583,500	(\$583,500	-AVAILABLE			-PENDING)

Project: 006020 Gym Wing Elect./Mech.

Description:

Replace selectively elements of the existing domestic water supply and sanitary waste systems. Replace panelboard, lighting control, feeders, lighting fixtures and branch circuitry. Provide security conduits.

Council District: No. 5
CIP Planning Area: Seattle



Cost Data:

Original Cost Estimate 1975 \$25,000

Status:

Project Data:

FUND	00335	YOUTH SERVICES FACILITIES	CENSUS TRACT	86
DEPT	0575	JUVENILE SERVICES - 335 C.I.P.	DEPT PRIORITY REQUEST	
LOW ORG	2100	C.I.P. ADMINISTRATION	LOCATION	YOUTH SERVICES CENTER
PROG		LAW, SAFETY & JUSTICE	COUNCIL DISTRICT:	005
SUBPGM		CONFINEMENT & REHABILITATION		

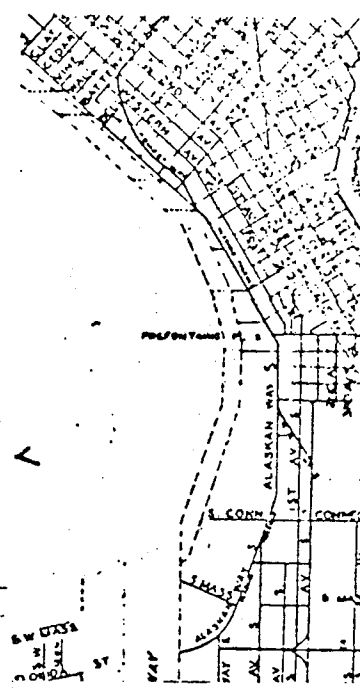
OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN T*****		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING			\$ 2,500			
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION			20,988			
4. EQUIPMENT & FURNISHINGS						
5. CONTINGENCY			2,500			
6. ARTISTIC FURNISHINGS			262			
.... ANNUAL PROJECT TOTAL			\$26,250			
.... 77-82 PROJECT COST	\$26,250					
.... TOTAL PROJECT COST	\$26,250					

REVENUE SOURCES						
37241 CONTRIBUTION-FEDERAL SHARED REVENUE (A)			\$26,250			
.... ANNUAL REVENUE TOTAL			\$26,250			
.... TOTAL REVENUE	\$26,250	(\$26,250	-AVAILABLE			-PENDING)

Description:

Council District: No. 5
CIP Planning Area: Seattle

Repair and/or replace the valving and pump systems of the existing standby boilers in order to insure operating reliability when required to heat the Youth Services Center complex.



Cost Data:

Status:

Original Cost Estimate (1977) \$10,000

Project Data:

FUND	00335	YOUTH SERVICES FACILITIES	CENSUS TRACT	86
DEPT	0575	JUVENILE SERVICES - 335 C.I.P.	DEPT PRIORITY REQUEST	
LOW ORG	2100	C.I.P. ADMINISTRATION	LOCATION	YOUTH SERVICES CENTER
PROG		LAW, SAFETY & JUSTICE	COUNCIL DISTRICT:	005
SUBPGM		CONFINEMENT & REHABILITATION		

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN *****		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING			\$ 2,000			
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION			7,395			
4. EQUIPMENT & FURNISHINGS			1,000			
5. CONTINGENCY			105			
6. ARTISTIC FURNISHINGS						
.... ANNUAL PROJECT TOTAL			\$10,500			
.... 77-82 PROJECT COST	\$10,500					
.... TOTAL PROJECT COST	\$10,500					

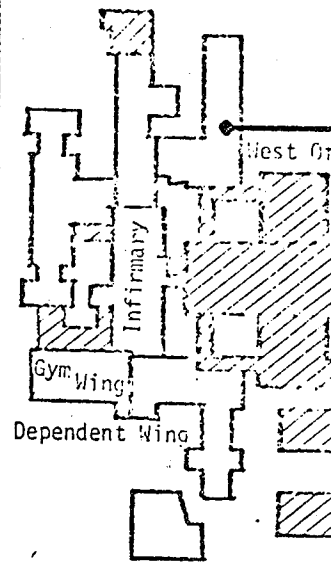
REVENUE SOURCES						
37241 CONTRIBUTION-FEDERAL SHARED REVENUE (A)			\$10,500			
.... ANNUAL REVENUE TOTAL			\$10,500			
.... TOTAL REVENUE	\$10,500	(\$10,500	-AVAILABLE			-PENDING)

Description:

Replace new panelboards, feeders, grounded receptacles, lighting fixtures, controls and branch circuitry in the existing obsolete system. Replace selectively elements of the existing domestic water supply and sanitary waste systems.

Council District: No. 5
CIP Planning Area: Seattle

E. Spruce



Cost Data:

Original Cost Estimate 1975 \$55,000

Status:

Project Data:

FUND	00335	YOUTH SERVICES FACILITIES	CENSUS TRACT	86
DEPT	0575	JUVENILE SERVICES - 335 C.I.P.	DEPT PRIORITY REQUEST	
LOW ORG	2100	C.I.P. ADMINISTRATION	LOCATION	YOUTH SERVICES CENTER
PROG		LAW, SAFETY & JUSTICE	COUNCIL DISTRICT:	005
SUBPGM		CONFINEMENT & REHABILITATION		

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN T *****		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING			\$ 5,000			
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION			47,123			
4. EQUIPMENT & FURNISHINGS						
5. CONTINGENCY			5,000			
6. ARTISTIC FURNISHINGS			577			
.... ANNUAL PROJECT TOTAL			\$57,700			
.... 77-82 PROJECT COST	\$57,700					
.... TOTAL PROJECT COST	\$57,700					
REVENUE SOURCES						
37241 CONTRIBUTION-FEDERAL SHARED REV. (A)			\$57,700			
.... ANNUAL REVENUE TOTAL			\$57,700			
.... TOTAL REVENUE	\$57,700	(\$57,700	-AVAILABLE			-PENDING)